

7/1/2011 to 6/30/2012

Support and revenue:

Agency fees	9,825.00
State of Wisconsin	57,189.00
Grants	67,291.00
United Way agencies	106,430.00
Contributions	127,888.00
Special events	60,448.00
Other	6,081.00
Total revenue	\$435,152.00

Expenses:

Program services	373,608.00
Management & general	34,465.00
Fundraising	27,642.00
Total expenses	\$435,715.00

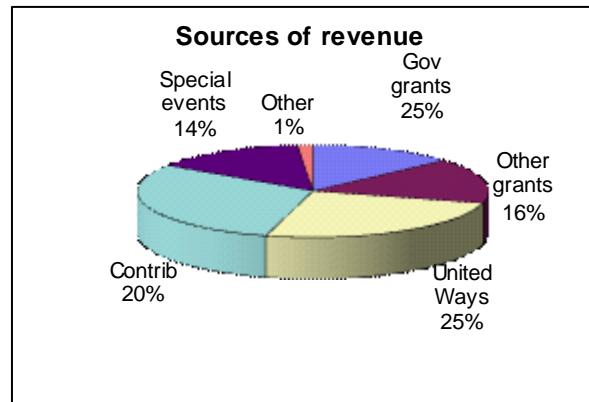
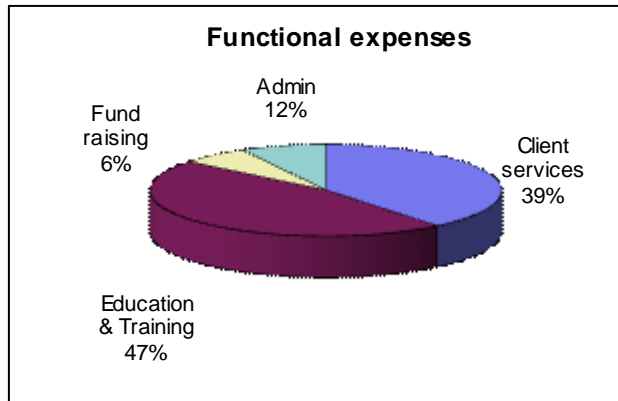
Revenue over expenses	(\$563.00)
Net assets at beginning of year	\$155,024.00
Net assets as of 6/30/2011	\$154,461.00

Balance Sheet as of June 30, 2012

Assets		
Cash & equivalents	48,746.00	
Grants & accounts receivable	120,039.00	
Inventory	474.00	
Prepaid expenses	12,139.00	
Equipment and property (net of depreciation)	1,868.00	
Total assets	\$183,266.00	

Liabilities and net assets:

Accounts payable & accrued expense	28,805.00
Net assets	154,461.00
Total liabilities and net assets	\$183,266.00



2012 Board of Directors

President: : Warren La Duke
Dept of Transportation
Vice President: Rusty Meyers
Independent contractor

- Annette Baker
Fairview Florist
- Sarah Carlson
NBC15
- Jeremiah Hassell
Hassell Auto
- Dave Mies
Bunburry & Assoc Realty
- John Walker
Retired manufacturing
- Scott Zuberbier
Real estate broker

Secretary: Linda Best
Lundbeck Pharmaceutical
Treasurer: Jason Koski
Harris Bank

- Sherry Betthausen
Lundbeck Pharmaceutical
- Richard Ihlenfeld
Retired pharmacist
- Peter Masana
Atty at Law
- Lin Newman
Children's entertainer
- Deb Wastart
Parent consumer

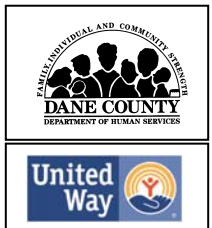


2012 Annual Report



The Epilepsy Foundation honors Victoria Carter at our 2012 Epilepsy Month Dinner (left to right, Jane Meyer, Art Taggart, Victoria Carter).

Epilepsy Foundation Heart of Wisconsin
1302 Mendota Street, Suite 100
Madison, WI 53714-1024
608.442.5555 or 800.657.4929
www.epilepsywisconsin.org



This report summarizes the activities of the Epilepsy Foundation Heart of Wisconsin, Inc., from July 1, 2011 through June 30, 2012. The Epilepsy Foundation is a private nonprofit organization, incorporated in 1980, which serves 46 counties in Wisconsin. The Epilepsy Foundation is dedicated to improving the quality of life for people with epilepsy and their families, and is an affiliate in good standing and in compliance with the standards set forth by the Epilepsy Foundation National Office.

We thank our volunteers, cooperating agencies, funding sources, contributors, and members for their assistance. All interested individuals are invited to join us in the epilepsy movement. More detailed information about Epilepsy Foundation activities and volunteer opportunities can be obtained by calling 608-442-5555 or 800-693-2287, or by visiting the web at www.epilepsywisconsin.org.

2012 Staff

Executive Director:	Art Taggart
Dane County Programs:	Jane Meyer
Rock County Programs	Jeanne Lee
Outreach Directors	Mehwish Aqueel Cindy Foreman
Dodge Co Lifespan Network	Paul Toellner
Administrative Associate	Sharon Herzberg
Administrative Assistant	Carolyn Parker
Bookkeeping	Patti Cleaton
Development	Dennis Perkins

2012 Volunteers

Board Chair	Warren La Duke
Mail & Shredding	Sharon Behrend
Chocolate Decadence:	Carol Mancl
Annual Conference	Dr Evan Sandok
HOPE Mentors:	Jeremiah Hassell, Jill Bonnett
Student Intern	Rachel Huard, David Fuccillo
2012 Winning Kid	Victoria Carter
2012 Kids Speak Up:	Anna Rasque

Client Services

For people with epilepsy, the social, psychological, and behavioral problems that accompany the disorder can be far more devastating than the seizures themselves. The direct client services provided by the Epilepsy Foundation are designed to support and educate individuals with epilepsy, as well as their families, to minimize the negative impact of seizures on their lives. Epilepsy Foundation direct client services include:

- individual and family counseling
- information and referral
- case management
- daily living skills training
- support groups
- **PACE** educational support network
- **Familias unidas con niños especiales**
- Siblings Day
- emergency medications
- Becker Law Office Micro-loan Program
- employment assistance
- Adult Retreat Weekend
- Summer Camp for Kids with Epilepsy
- Kids Speak Up Program

Program	Clients	Client Contacts
Dane	394	1,567
DCLRN	303	1,212
Rock County	684	2,736
DD		
Outreach	1,490	5,364
Counties		
Total	2,871	10,879

Community Education & Advocacy

Negative attitudes about epilepsy persist so people with epilepsy or their family members continue to request education for classrooms, co-workers, and other service providers. Educational efforts on behalf of our clients fall under the category of indirect services and include:

- **School Programs**
Puppet shows for K through 5
Take Charge of the Facts for 5 through 12
Count Me In Program
(for administrators, faculties, and staff)
- **Adult Education**
Programs tailored for professional groups
Epilepsy: A Positive ID
(for first responders and jail personnel)
Take Another Look
(for police department roll calls)
- **Advocacy**
at school
in the workplace
in the home
with other human service providers

County	School Age Participants	Adult Participants	Literature Distribution
Dane	242	1,051	4,204
Rock	262	570	2,280
Outreach Counties	722	3,063	9,189
Total	1,226	4,684	15,673