## 7/1/2014 to 6/30/2015

Support	and	rever	iue:
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Agency fees	7,493.00
Government grants	57,189.00
Grants	110,555.00
United Way agencies	45,616.00
Contributions	51,841.00
Special events	97,727.00
Other	12,671.00
Total revenue	\$383,092.00

#### **Expenses:**

Total expenses	\$424,494,00
Fundraising	26,979.00
Management & general	33,245.00
Program services	364,270.00

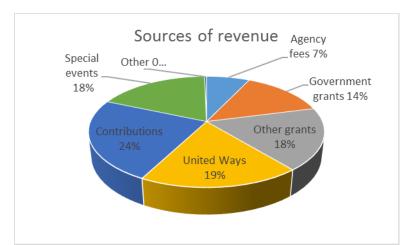
Revenue over expenses -\$41,402.00

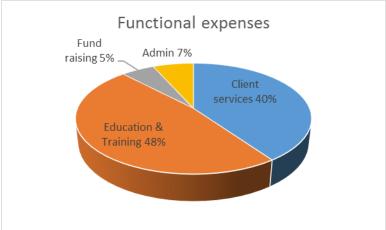
Net assets at beginning of year \$232,250.00

Net assets as of 6/30/2015 \$190,848.00

# Balance Sheet as of June 30, 2013

Assets	Cash & equivalents	117,208.00
	Grants & accounts receivable	60,783.00
	Inventory	474.00
	Prepaid expenses	20,362.00
	Equipment and property (net of	23,053.00
	depreciation	
	Total assets	\$221,880.00
Liabilities		\$221,880.00
Liabilities assets:		\$221,880.00
		<b>\$221,880.00</b> 31,032.00
	and net	. ,
	and net  Accounts payable & accrued	. ,





## **2015 Board of Directors**

**President:** Jennifer Benishek *Parent advocate* 

**Vice President:** Jeremiah Hassell *Hassell Auto* 

- Sandra Bucher
   Pet grooming
- Jim Ferk Volm Bag Company
- Walter Kao, MD
   UW Hospital & Clinics
- Tom McCarrier EMT retired
- Julie Marie
   Wisconsin Rapids Schools

Secretary: Linda Best, RN Lundbeck Pharmaceutical Treasurer: Ty Weimer Dean Health Systems

- Stephanie Willing Child welfare specialist
- Joseph Jares, MD Neurologist
- Alyssa Marcell
   PLM Investments
- Marty Mullen Insurance agent
- John Walker
   Manufacturing retired



## **2015 Annual Report**



Celebrating 35 years of epilepsy services in 2015. Early HOPE and Social Club members (I-r) Gail Loder Piper, Dan Miller, Les and Bette Ramsden, Jane and Dennis McCoy.

Epilepsy Foundation Heart of Wisconsin 1302 Mendota Street, Suite 100 Madison, WI 53714-1024 608.442.5555 or 800.657.4929 www.epilepsywisconsin.org



This report summarizes the activities of the Epilepsy Foundation Heart of Wisconsin, Inc., from July 1, 2014 through June 30, 2015. The Epilepsy Foundation is a nonprofit health organization, incorporated in 1980, serving 46 counties in Wisconsin. The Epilepsy Foundation is dedicated to improving the quality of life for people with epilepsy and their families, and is an affiliate in good standing and in compliance with the standards set forth by the Epilepsy Foundation National Office.

We thank our volunteers, cooperating agencies, funding sources and contributors for their assistance. All interested individuals are invited to join the epilepsy movement. Information about activities and volunteer opportunities can be obtained by calling 608-442-5555 or 800-693-2287, or by visiting our website at <a href="https://www.epilepsywisconsin.org">www.epilepsywisconsin.org</a>.

### **2015 Staff**

<b>Executive Director</b>	Art Taggart
Social Worker	Ann Hubbard
Program Director	Jane Meyer
Program Director	Jeanne Lee
Education & Outreach	Anne Faulks
Lifespan Respite	Paul Toellner
<b>Employment Specialist</b>	John Mirasola
Administrative Assistant	Carolyn Parker

**Bookkeeping** Patti Cleaton, Melissa Clark

DevelopmentDennis PerkinsData EntryDick GlinskiHousekeepingCasey Kendrick

## **2015 Volunteers**

Board Chair	Jeremiah Hassell
Mail & Office	Sharon Behrend
Chocolate Decadence	Carol Mancl
Annual Conference	Dr Evan Sandok
HOPE Mentors	Jeremiah Hassell, Shonda Crapp

Teen Speak Up Ambassador Jarin Crapp

### 2015 Client Services

For people with epilepsy, the social, psychological, and behavioral problems that accompany the disorder can be far more devastating than the seizures themselves. The direct client services provided by the Epilepsy Foundation are designed to support and educate individuals with epilepsy, as well as their families, to minimize the negative impact of seizures on their lives. Epilepsy Foundation direct client services include:

- individual and family counseling
- information and referral
- case management
- daily living skills training
- patient education & self management
- support groups
- **PACE** educational support network
- Familias unidas con niños con necessidades especiales
- Siblings Day
- emergency medications
- Becker Law Office Micro-loan Program
- employment assistance
- Adult Retreat Weekend
- Summer Camp for Kids with Epilepsy
- Teens Speak Up Program

Kids camp	24
Adult retreat	38
Social, support and networking attendance	1,423
Individuals served – unduplicated	2,981
Service contacts with consumers	6,856
Newsletters and email alerts	30,255

## 2015 Community Education & Advocacy

Negative attitudes about epilepsy persist so people with epilepsy or their family members continue to request education for classrooms, co-workers, and other service providers. Educational efforts on behalf of our clients fall under the category of indirect services and include:

## School Programs

Age appropriate presentations for K through 5 Take Charge of the Facts for 5 through 12 Managing Students with Seizures (for school nurses and school personnel)

#### Adult Education

Programs tailored for professional groups Epilepsy: A Positive ID (for first responders and jail personnel) Take Another Look (for police departments)

## Advocacy

at school in the workplace in the home public policy advocacy

Employer education participants	89
HOPE Mentoring	87
School Nurse training participants	210
School-aged participants	1,147
School personnel attendees	342
Adult education participants	1,637
TOTAL participants	3.512